

SE Review Meeting (22/12/2014)



Agendas of Review Meeting held on 10th Nov 2014

- Achievement of RFD targets
- Formation of VWSC & DWSM and training of VWSC members.
- Schemes ongoing for more than 10 years / 5 years.
- Creation of Sustainability structures.
- Water Quality testing and functioning of laboratories.
- Formulation of Schemes, Model Schemes with 7x24 hours water supply with 100% house connection (PWSS) in ganga bordering GPS (222 nos)
- Formulation of New Scheme for 0-25% / 25-50% category, and WQ affected habitations.
- House Connection.
- Post monsoon WQ testing and pre-monsoon data accumulation.
- Dual Energy Solar Pumps based scheme.
- Chlorination arrangement in PWSS.
- Alternative e-Mail id.
- Functioning of call centres.

Statement on Allotment (Central + State)

Rs. In Crore

Particulars	Central	State	Total
Opening Balance	159.88	100.36	260.24
Total Release (up to 18th December, 2014)	196.54	243.76	440.30
Interest (up to 18th December, 2014)			1.19
Available Fund (up to 18th December, 2014)	357.61	344.12	701.73
LOC Issued (up to 18th December, 2014) [Program Fund]	299.54	264.83	564.37
LOC Issued (up to 18th December, 2014) [Programme + Support Fund]	Rs. 594.72		
Expenditure (up to 18th December, 2014) [Programme + Support Fund]	Rs. 263.86 Crore (44%)		

Statement on Allotment (State Budget)

Rs. In Crore

Programme	Budget	Released by Finance Department (up to 18th December, 2014)	Released by PHE Department (up to 18th December, 2014)
BRGF	140.00	105.00	105.00
JICA	50.00	16.50	1.50
NRDWP (CS)	536.32	196.54	196.54
NRDWP (SS)	466.86	243.76	243.76
Others	143.14	93.55	58.00
Total	1336.32	669.56	619.01

LOC v/s Expenditure

(see the excel file LOC VS EXP.xls)

LOC MAPPING

(LOC_MAPPING.xls)

Physical RFD Target & Achievement up to 19th December 2014

Sl. No.	RFD Points	RFD Target	Achievement	Ach %	IMIS REPORT
1	Partially covered habitation (20 point Target)	3420	2216	65	C14
2	Quality Affected habitations (20 point Target)	1200	655	55	C15
3	Number of persons trained to monitor water quality using FTKs	3500	2109	60	E17 WQMSP
4	Rural Population covered with piped water supply (persons in lakhs)	3000000	1689249	56	C30
5	Rural Habitations covered with Piped water supply	2750	2420	88	C14
6	Coverage of Individual Households with Piped water supply	150000	21554	14	C36
7	Number of water quality tests done in Laboratories	375000	205473	55	E4
8	Number of Habitations where at least one source is tested in laboratories	98120	35414	36	E28
9	Number of water quality tests done with FTKs	34100	21825	64	Format 6
10	Number of Sub-district level laboratories set up	49	49	100	Format E8
11	Number of sustainability structures constructed	477	3	1	Format-7
12	Number of piped water supply schemes handed over to Panchayats	106	39	37	FORMAT 9
13	Provision of water supply in schools	1200	413	34	C21
14	Agwanwadis	3220	740	23	C21
15	NCEF Habitation	704	154	22	C35
16	Number of VWSC and PRI members trained in managing schemes	35200	23804	68	Format-32

Category Wise PC Habitation Status (Format-1)

Sl. No.	Category	AAP 2014-15	IMIS target	Achieved
1	Habitation Targeted where 0-25% population coverage/0 <= lpcd availability <10	1100	442	292
2	Habitation Targeted where 25-50% population coverage/10<=lpcd availability<20	1000	320	198
3	Habitation Targeted where 50-75% population coverage/20<=lpcd availability<30	900	405	242
4	Habitation Targeted where 75-100% population coverage/30<=lpcd availability<40	420	370	274
5	Habitation Targeted where 100% population coverage/lpcd availability >=40	0	3418	1210
Sub Total		3420	4955	2216

Category Wise Quality Affected Habitation Status (C15)

Sl. No.	Category	AAP 2014-15	IMIS target	Achieved
1	Arsenic Affected Habitations	190	178	91
2	Iron Affected Habitations	968	1131	523
3	Salinity Affected Habitations	3	21	20
4	Fluoride Affected Habitations	39	12	21
Sub Total		1200	1342	655

District Wise Partially Covered Habitation Coverage Status against AAP target up to NOVEMBER 2014

Sl. No.	District	Partially Covered Habitation			
		IMIS Targeted	AAP Target	Actual Covered	% Against AAP Target
1	BANKURA	289	211	170	81
2	MEDINIPUR	191	704	142	20
3	PURBA MEDINIPUR	127	101	117	100
4	MURSHIDABAD	20	1	14	100
5	NORTH 24 PARAGANAS	773	109	33	30
6	SOUTH 24 PARAGANAS	1035	87	360	100
7	BARDHAMAN	391	521	188	36
8	BIRBHUM	18	84	180	100
9	COOCHBEHAR	124	127	11	9
10	DAKSHIN DINAJPUR	221	275	121	44
11	DARJEELING	10	12	2	17
12	HOOGHLY	285	515	227	44
13	HOWRAH	35	29	42	100
14	JALPAIGURI	646	11	1	9
15	MALDAH	204	41	267	100
16	NADIA	491	433	249	58
17	PURULIA	30	105	60	57
18	UTTAR DINAJPUR	65	54	32	59
Total		4955	3420	2216	65

District Wise **Quality Affected** Habitation Coverage Status against AAP target up to NOVEMBER 2014

Sl. No.	District	Quality Affected Habs			
		IMIS Targeted	AAP Target	Actual Covered	% Against AAP Target
1	BANKURA	60	60	49	82
2	MEDINIPUR	118	105	60	57
3	PURBA MEDINIPUR	40	61	54	89
4	MURSHIDABAD	70	45	42	93
5	NORTH 24 PARAGANAS	125	63	28	44
6	SOUTH 24 PARAGANAS	346	178	114	64
7	BARDHAMAN	29	40	23	58
8	BIRBHUM	2	10	24	100
9	COOCHBEHAR	107	83	12	14
10	DAKSHIN DINAJPUR	65	64	21	33
11	DARJEELING	0	16	0	0
12	HOOGHLY	112	253	75	30
13	HOWRAH	26	26	23	88
14	JALPAIGURI	49	13	0	0
15	MALDAH	58	62	31	50
16	NADIA	123	76	55	72
17	PURULIA	5	33	38	100
18	UTTAR DINAJPUR	7	12	6	50
Total		1342	1200	655	55

Formulation of New Scheme for 0 -25% / 25-50% category, and WQ affected habitations.

S.No.	District	Total	Target	Ach	No. Of Water Quality Affected Habitaions			No. Of Habitation With Population Coverage > 0 And < 25%			No. Of Habitation With Population Coverage >= 25 And < 50%			No. Of Habitation With Population Coverage >= 50 And < 75%			No. Of Habitation With Population Coverage >= 75 And < 100%			No. Of Habitation With 100% Population Coverage		
					As On	Target	Ach	As On	Target	Ach	As On	Target	Ach	As On	Target	Ach	As On	Target	Ach	As On	Target	Ach
1	BANKURA	6600	349	219	584	60	49	406	34	18	758	23	34	709	22	24	725	16	26	3418	194	68
2	BARDHAMAN	5221	420	211	389	29	23	1895	122	68	1051	80	39	551	39	27	363	31	23	972	119	31
3	BIRBHUM	4009	20	204	95	2	24	215	5	9	401	1	8	633	3	8	708	0	17	1957	9	138
4	COOCHBEHAR	2246	231	23	804	107	12	102	7	0	312	21	0	359	32	5	276	24	2	393	40	4
5	DAKSHIN DINAJPUR	4778	286	142	619	65	21	637	35	15	792	63	29	610	33	21	393	15	10	1727	75	46
6	DARJEELING	2069	10	2	155	0	0	6	1	0	19	0	0	25	5	0	21	4	0	1843	0	2
7	HOOGLY	11256	397	302	2446	112	75	183	4	3	897	37	27	4514	130	88	2079	85	82	1137	29	27
8	HOWRAH	1847	61	65	254	26	23	59	0	3	85	2	6	145	4	4	197	5	3	1107	24	26
9	JALPAIGURI	4119	695	1	126	49	0	4	0	0	3	3	0	15	6	0	12	2	0	3959	635	1
10	MALDAH	4205	262	298	602	58	31	72	3	0	101	4	0	133	8	1	166	7	4	3131	182	262
11	MEDINIPUR	16220	309	202	1017	118	60	2384	28	16	3727	30	19	2782	28	20	1919	32	26	4391	73	61
12	MURSHIDABAD	2969	90	56	435	70	42	2	0	0	1	0	0	28	0	4	26	0	0	2477	20	10
13	NADIA	3935	614	304	737	123	55	1217	202	153	464	36	22	288	32	12	197	31	13	1032	190	49
14	NORTH 24 PARAGANAS	6876	898	61	605	125	28	62	0	0	271	5	2	387	21	3	514	43	3	5037	704	25
15	PURBA MEDINIPUR	5516	167	171	595	40	54	7	0	0	395	3	3	527	7	7	1199	36	38	2793	81	69
16	PURULIA	4125	35	98	316	5	38	320	0	6	594	1	8	497	1	10	898	8	18	1500	20	18
17	SOUTH 24 PARAGANAS	8445	1381	474	1720	346	114	85	0	0	119	9	1	371	22	2	296	25	6	5854	979	351
18	UTTAR DINAJPUR	3684	72	38	115	7	6	73	1	1	220	2	0	316	12	6	269	6	3	2691	44	22
Total		98120	6297	2871	11614	1342	655	7729	442	292	10210	320	198	12890	405	242	10258	370	274	45419	3418	1210
AAP Target 14-15			4620			1200			1100			1000			900			420			0	

District Wise **School** Coverage Status against AAP target up to NOVEMBER 2014

Sl. No.	District	School			
		IMIS Targeted	AAP Target	Actual Covered	% Against AAP Target
1	BANKURA	51	220	20	9
2	MEDINIPUR	66	58	24	41
3	PURBA MEDINIPUR	70	66	76	100
4	MURSHIDABAD	64	55	31	56
5	NORTH 24 PARAGANAS	154	35	20	57
6	SOUTH 24 PARAGANAS	199	182	78	43
7	BARDHAMAN	117	140	80	57
8	BIRBHUM	53	195	10	5
9	COOCHBEHAR	219	10	3	30
10	DAKSHIN DINAJPUR	31	5	0	0
11	DARJEELING	8	47	0	0
12	HOOGHLY	43	5	28	100
13	HOWRAH	135	3	0	0
14	JALPAIGURI	67	10	40	100
15	MALDAH	49	3	1	33
16	NADIA	37	20	2	10
17	PURULIA	10	73	0	0
18	UTTAR DINAJPUR	10	73	0	0
Total		1383	1200	413	34

District Wise **Aganwadis** Coverage Status against AAP target up to NOVEMBER 2014

Sl. No.	District	Aganawadis			
		IMIS Targeted	AAP Target	Actual Covered	% Against AAP Target
1	BANKURA	139	202	40	20
2	MEDINIPUR	78	113	20	18
3	PURBA MEDINIPUR	60	87	60	69
4	MURSHIDABAD	102	148	80	54
5	NORTH 24 PARAGANAS	58	84	9	11
6	SOUTH 24 PARAGANAS	206	300	146	49
7	BARDHAMAN	209	304	50	16
8	BIRBHUM	86	125	1	1
9	COOCHBEHAR	144	209	6	3
10	DAKSHIN DINAJPUR	180	262	42	16
11	DARJEELING	0	1	0	0
12	HOOGHLY	125	182	73	40
13	HOWRAH	127	185	0	0
14	JALPAIGURI	33	48	18	38
15	MALDAH	205	298	68	23
16	NADIA	128	186	88	47
17	PURULIA	94	137	39	28
18	UTTAR DINAJPUR	240	349	0	0
Total		2214	3220	740	23

Format C36 No. of Individual **Households with PWS Connections** up to November 2014

SL. No.	District	Total Rural Household As On (01/04/2014)	Household Connections With PWS As On (01/04/2014)	House Connection Provided (2014-2015)			Total Household Connections As On (18/12/2014)	% Of Total Household Connections With PWS As On (18/12/2014)
				Oct	Nov	Total		
				1	BANKURA	713377		
2	BARDHAMAN	1175477	225	0	181	181	406	0.03
3	BIRBHUM	738582	601	0	0	120	721	0.1
4	COOCHBEHAR	609914	3	0	0	0	3	0
5	DAKSHIN DINAJPUR	345217	0	0	0	0	0	0
6	DARJEELING	281153	193	0	0	0	193	0.07
7	HOOGHLY	878206	732	0	0	0	732	0.08
8	HOWRAH	600297	1486	0	0	0	1486	0.25
9	JALPAIGURI	858643	1067	0	0	0	1067	0.12
10	MALDAH	837723	16991	0	0	2453	19444	2.32
11	MEDINIPUR	1146135	114	0	0	0	114	0.01
12	MURSHIDABAD	1448019	88	0	0	0	88	0.01
13	NADIA	984654	89	0	0	0	89	0.01
14	NORTH 24 PARAGANAS	1118039	25986	0	0	0	25986	2.32
15	PURBA MEDINIPUR	1007014	432	0	0	0	432	0.04
16	PURULIA	535130	361	0	0	0	361	0.07
17	SOUTH 24 PARAGANAS	1481745	48016	0	0	18800	66816	4.51
18	UTTAR DINAJPUR	536632	0	0	0	0	0	0
Total		15295957	96394	0	181	21554	117948	0.77

RFD Target 150000

Format C30 - Population Covered by PWS

SL. No.	District	Pop Covered By PWS	Target Pop By PWS	Ach Pop By PWS	% of Ach by PWS against Target
		As On 01/04/2014	As On 01/04/2014	In 2014-2015	
1	BANKURA	1525669	209548	63642	30
2	BARDHAMAN	1720346	265434	145895	55
3	BIRBHUM	453418	23205	147953	100
4	COOCHBEHAR	1030111	236808	16929	7
5	DAKSHIN DINAJPUR	486223	76815	28186	37
6	DARJEELING	559240	8535	280	3
7	HOOGHLY	1586758	145330	103180	71
8	HOWRAH	1457511	86817	0	0
9	JALPAIGURI	842247	387272	3090	1
10	MALDAH	3045137	226507	124647	55
11	MEDINIPUR	623149	58701	42810	73
12	MURSHIDABAD	3408860	206533	149814	73
13	NADIA	3168523	558797	308457	55
14	NORTH 24 PARAGANAS	2451574	635666	22313	4
15	PURBA MEDINIPUR	1518444	118130	106046	90
16	PURULIA	973047	29932	53892	100
17	SOUTH 24 PARAGANAS	5668069	1344726	339755	25
18	UTTAR DINAJPUR	644555	72516	32360	45
Total		31162881	4691272	1689249	36

Format C14 - Month wise Number of Habitations By PWS Schemes Up to November 2014

State wise total target : 4620

SL. No.	District	Targeted	Actual Covered	(%) Of Actual Covered Against Target
1	BANKURA	226	143	63
2	BARDHAMAN	277	155	56
3	BIRBHUM	13	163	100
4	COOCHBEHAR	179	23	13
5	DAKSHIN DINAJPUR	254	127	50
6	DARJEELING	10	2	20
7	HOOGLY	397	302	76
8	HOWRAH	36	0	0
9	JALPAIGURI	276	1	0.4
10	MALDAH	249	298	100
11	MEDINIPUR	96	160	100
12	MURSHIDABAD	75	56	75
13	NADIA	540	302	56
14	NORTH 24 PARAGANAS	815	57	7
15	PURBA MEDINIPUR	137	123	90
16	PURULIA	35	52	100
17	SOUTH 24 PARAGANAS	1265	418	33
18	UTTAR DINAJPUR	72	38	53
Total		4952	2420	49

FORMAT - 7 District wise Number Of Sustainability Structures Target vs Achievement

Sl. No.	District	Target	Achievement
1	BANKURA	0	0
2	BARDHAMAN	0	0
3	BIRBHUM	0	0
4	COOCHBEHAR	0	0
5	DAKSHIN DINAJPUR	0	0
6	DARJEELING	0	0
7	HOOGHLY	3	0
8	HOWRAH	0	0
9	JALPAIGURI	0	0
10	MALDAH	0	0
11	MEDINIPUR	0	0
12	MURSHIDABAD	0	0
13	NADIA	0	0
14	NORTH 24 PARAGANAS	0	0
15	PURBA MEDINIPUR	0	0
16	PURULIA	0	0
17	SOUTH 24 PARAGANAS	0	0
18	UTTAR DINAJPUR	0	0
Total		3	0

Format - C35 Coverage of habitations under Solar Powered water supply (NCEF)

Sl. No.	District	Target For 2014-15	Coverage Of Habitations						
			Aug	Sept	Oct	Nov	Total	Actual Covered	% of Coverage against Target
1	BANKURA	161	57	1	15	0	73	68	42
2	MEDINIPUR	458	26	12	0	17	55	54	12
3	PURULIA	85	32	0	0	0	32	32	38
Total		704	115	13	15	17	160	154	22

District wise Water Quality Sample testing Target, Test & Achievement

Financial Year - 2014-2015

S.No.	District	District wise Water Quality Sample testing			% of Target tested
		RFD Target	Test upto November'14	Achievement	
1	2	3	4	5	6=(5/3)*100
1	BANKURA	22629	12654	19432	86
2	BARDHAMAN	25862	12071	18970	73
3	BIRBHUM	19397	11603	17698	91
4	COOCHBEHAR	12931	8114	5121	40
5	DAKSHIN DINAJPUR	9698	4422	6737	69
6	DARJEELING	9698	2205	4678	48
7	HOOGLY	19397	11678	19787	102
8	HOWRAH	12931	5654	4344	34
9	JALPAIGURI	12931	8412	10827	84
10	MALDAH	16164	6233	8859	55
11	MEDINIPUR	29095	12887	12996	45
12	MURSHIDABAD	35560	14967	11690	33
13	NADIA	19397	11719	8215	42
14	NORTH 24 PARAGANAS	32328	9928	10626	33
15	PURBA MEDINIPUR	29095	15082	22019	76
16	PURULIA	25862	5296	8437	33
17	SOUTH 24 PARAGANAS	32327	6349	6628	21
18	UTTAR DINAJPUR	9698	4722	8409	87
Total		375000	163996	205473	55

Format E28 - Habitation Status based on testing

Sl. No.	District	No. of Habs of the Districts	No. of habs where no source tested	% of habs where no source tested
1	BANKURA	6600	3727	56
2	BARDHAMAN	5221	2034	39
3	BIRBHUM	4009	2022	50
4	COOCHBEHAR	2246	1733	77
5	DAKSHIN DINAJPUR	4778	2975	62
6	DARJEELING	2069	1531	74
7	HOOGLY	11256	4638	41
8	HOWRAH	1847	1369	74
9	JALPAIGURI	4119	2945	71
10	MALDAH	4205	2533	60
11	MEDINIPUR	16220	13676	84
12	MURSHIDABAD	2969	1961	66
13	NADIA	3935	2162	55
14	NORTH 24 PARAGANAS	6876	4760	69
15	PURBA MEDINIPUR	5516	2868	52
16	PURULIA	4125	3248	79
17	SOUTH 24 PARAGANAS	8445	6181	73
18	UTTAR DINAJPUR	3684	2343	64
Total		98120	62706	64

Format E27- Entry Status Sanitary Survey

Sl. No.	District	Test upto November'14	Sources Where Sanitary Survey Done	% of Achievement
1	BANKURA	12654	1819	14
2	BARDHAMAN	12071	897	7
3	BIRBHUM	11603	0	0
4	COOCHBEHAR	8114	0	0
5	DAKSHIN DINAJPUR	4422	876	20
6	DARJEELING	2205	1935	88
7	HOOGLY	11678	39	0
8	HOWRAH	5654	0	0
9	JALPAIGURI	8412	8188	97
10	MALDAH	6233	0	0
11	MEDINIPUR	12887	1253	10
12	MURSHIDABAD	14967	615	4
13	NADIA	11719	0	0
14	NORTH 24 PARAGANAS	9928	441	4
15	PURBA MEDINIPUR	15082	243	2
16	PURULIA	5296	0	0
17	SOUTH 24 PARAGANAS	6349	0	0
18	UTTAR DINAJPUR	4722	1223	26
TOTAL		163996	17529	11

Format 32 - Status of Sources Tested during Pre & Post Monsoon periods for 2014

Sl. No.	District	Sources Tested in Pre-Monsoon period (from 01/03/14 to 31/05/14)	Sources Tested in Post-Monsoon period (from 01/10/14 to 31/12/14)	% of Testing at Post-Monsoon
1	BANKURA	4298	104	2
2	BARDHAMAN	4894	245	5
3	BIRBHUM	4627	221	5
4	COOCHBEHAR	2692	0	0
5	DAKSHIN DINAJPUR	1650	167	10
6	DARJEELING	740	220	30
7	HOOGLY	5111	47	1
8	HOWRAH	1724	1	0
9	JALPAIGURI	3414	0	0
10	MALDAH	1738	41	2
11	MEDINIPUR	3999	419	10
12	MURSHIDABAD	2513	168	7
13	NADIA	1522	284	19
14	NORTH 24 PARAGANAS	3701	357	10
15	PURBA MEDINIPUR	5652	323	6
16	PURULIA	2038	35	2
17	SOUTH 24 PARAGANAS	4760	25	1
18	UTTAR DINAJPUR	1691	11	1
Total		56764	2668	5

District wise Water Quality Source FTK Testing Report

Sl. No.	District	No. of Blocks	RFD Target	Achievement	% of Achievement
1	BANKURA	22	2200	1286	58
2	BARDHAMAN	31	3100	1512	49
3	BIRBHUM	19	1900	1864	98
4	COOCHBEHAR	12	1200	788	66
5	DAKSHIN DINAJPUR	8	800	2372	297
6	DARJEELING	12	1200	914	76
7	HOOGHLY	18	1800	528	29
8	HOWRAH	14	1400	1194	85
9	JALPAIGURI	13	1300	1443	111
10	MALDAH	15	1500	1080	72
11	MEDINIPUR	29	2900	2020	70
12	MURSHIDABAD	26	2600	1300	50
13	NADIA	17	1700	826	49
14	NORTH 24 PARAGANAS	22	2200	1622	74
15	PURBA MEDINIPUR	25	2500	970	39
16	PURULIA	20	2000	1020	51
17	SOUTH 24 PARAGANAS	29	2900	256	9
18	UTTAR DINAJPUR	9	900	830	92
Total		341	34100	21825	64

Integrated Management Information System (IMIS)

Ministry of Drinking Water and Sanitation

Ver 2.0

Welcome, NORTH 24 PARAGANAS Logout

Data Entry Entry Status Update Directory Maintenance Downloads

Habitation

- Add / Delete Habitation
- Shift Habitation
- Rename Habitation
- Update Habitation Information

Village

- Add / Delete Village
- Shift Village
- Rename Village

Gram Panchayat

- Add / Delete Gram Panchayat
- Shift Gram Panchayat
- Rename Gram Panchayat

Block

- Add / Delete Block
- View Directory

Reports

- Directory Updation Status
- Rename Block
- Shift Block

MIS.

- Ministry of Drinking Water and Sanitation

Important IMIS Agenda

1. Habitation Correction
2. Village Correction (Alert-A13)
3. Yearly Data Updation (YDU)
4. Annual Action Plan (AAP)
5. Project Shelf
6. Target Marking of Habitation & School

Sl	Issues	Tentative Solution
1.	Need for addition, rename & shifting of habitation.	Could be done through modules hosted under "Update Directory" menu in IMIS.
2.	Updation of Population , household and Coverage status of habitation.	Only newly added habitation in the year 2014-15 could be updated through modules hosted under "Update Directory" menu in IMIS. Habitations not entered in 2014-15 could be updated only through special permission from MDWS, GOI.
3.	Deletion of habitation	Could be done through modules hosted under "Update Directory" menu in IMIS but habitations having child informations like Delivery Points. Spot Source, WQ Data could not be deleted. Request has been sent to NIC delhi for hosting a report which shows all the child data for a habitation.
4.	Any issues related to village, Panchayat, Block and District in IMIS.	Please mail to IMIS cell (imis@wbphed.gov.in) with a copy to tapaswimail@gmail.com
5.	Shifting of Sources from one habitation to another.	This issue could'nt be resolved at present. Request has been sent to NIC Delhi for providing a suitable interface.