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Government of West Bengal
Department of Public Health Engineering
New Sectt. Buildings(7th Floor), Kolkata-700001.

No:- PHE/IV/1412/W-78/2003/A.O.: -19

Dated, Kolkata, the 2nd June, 2009.

From:- Shri Kshudiram Das, WBCS(Exe.)
Joint Secretary to the Govt. of W.B.

To:- The Chief Engineer(Head Quaretrs'), PHE Dte.

Subject:- Allocation of Fund for 85(Eighty five) nos of Rural Piped Water Supply Schemes under State Plan during 2009-10.

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AEE-II
3/6/09

The undersigned is directed by order of the Governor to say that the Governor has been pleased to sanction and allocate a total amount of Rs.3512.72 Lakh (Rupees Thirty five crore twelve lakh and seven two thousand) only for implementation of the following 85(Eighty five) nos. of Rural Piped Water Supply Schemes under State Plan during current financial year .The scheme wise allocation has been shown against each of them.

2. The Governor has also been pleased to place the fund at the disposal of the Chief Engineer, Head Quarters', PHE Directorate for necessary sub allotment to the concerned Executive Engineers, PHE Directorate only on the basis of the LOC to be issued with the concurrence of the Finance Department.

Rs. in Lakh.

Sl. No.	District	Name of the Scheme	Estimated Cost	Expenditure Up to 31.03.2009	Amount released		
					Civil	Mech	Total
1.	Coochbehar	Deocharai	93.14	92.72	0.42	00	0.42
2.	-Do-	Deocharai(Improve.)	40.22	00	40.22	00	40.22
3.	-Do-	Singhimari Betaguri	290.29	226.93	58.24	00	58.24
4.	-Do-	Chakchaka(Improve.)	44.40	00	44.40	00	44.40
5.	Jalpaiguri	Purba Daukimari	89.59	79.53	10.06	00	10.06
6.	-Do-	Dak Chak Moulani	79.59	74.30	5.29	00	5.29
7.	-Do-	Lataguri(Aug)	44.95	41.68	3.27	00	3.27
8.	-Do-	Bholadabri(Spl Rep)	5.48	2.03	3.45	00	3.45
9.	-Do-	PurbaKanthalbari (spl repair)	15.73	14.49	1.24	00	1.24
10.	-Do-	Makrapara	92.00	57.03	34.97	00	34.97
11.	-Do-	Purba Salbari	155.89	87.71	68.17	00	68.17
12.	Darjeeling	Lalman	178.64	58.98	98.77	00	98.77
13.	-Do-	Kawakhali	223.27	100.10	101.50	00	101.50
14.	Uttar Dinajpur	Ghirmigaon Khas	247.14	185.87	61.27	00	61.27
15.	-Do-	Siripur	148.09	61.37	73.09	00	73.09
16.	Dk Dinajpur	Haringaon	145.92	76.26	69.66	00	69.66
17.	Nadia	Kulgachhi	61.65	35.05	14.89	11.71	26.60
18.	-Do-	Shyamnagar	279.61	196.49	72.12	11.00	83.12
19.	-Do-	Palsunda	252.98	200.26	52.72	00	52.72
20.	North24 Prgs	Chak Patuli	253.48	150.00	83.48	20.00	103.48
21.	-Do-	Kurulia(rejuv)	53.87	37.87	16.00	00	16.00
22.	-Do-	Durgapur Baylani(Rejuv)	101.18	91.18	10.00	00	10.00
23.	South24Prgs.	Laxmi Janardanpur	114.29	108.31	5.98	00	5.98
24.	-Do-	Ganeshpur(Left over)	178.91	139.31	25.56	00	25.56
25.	-Do-	Kalinagar (Left over)	121.51	117.41	4.10	00	4.10
26.	-Do-	Kalikapota(rejuv)	38.16	38.08	0.08	00	0.08
27.	-Do-	Char Baidyarabad	98.51	90.21	8.30	00	8.30
28.	-Do-	Mongrajpur	144.46	116.36	11.02	00	11.02

29.	-Do-	Mollapukur	246.87	167.49	68.98	00	68.98
30.	-Do-	Gangasagar(Rejuv)	296.20	100.00	196.20	00	196.20
31.	Howrah	Keshabpur	73.60	69.88	1.12	2.60	3.72
32.	-Do-	Mugkalyan	83.15	82.87	00	0.28	0.28
33.	-Do-	Khalatpur	135.10	132.12	2.98	00	2.98
34.	-Do-	Bamunhati(rejuv)	2.98	1.13	1.85	00	1.85
35.	-Do-	Kulgachi	239.44	92.45	100.00	2.50	102.50
36.	-Do-	Nischintapur	168.97	75.31	70.00	00	70.00
37.	Hooghly	Ghoradaha	168.76	162.13	6.63	00	6.63
38.	-Do-	Anandapur	137.50	65.00	30.00	00	30.00
39.	-Do-	Lakshmipur	137.63	65.00	26.00	00	26.00
40.	-Do-	Gobindapur	145.59	75.00	30.00	22.85	52.85
41.	Bankura	Hirbunth	171.72	49.00	50.00	00	50.00
42.	-Do-	Chhotobirbhanpur	106.40	77.02	29.38	00	29.38
43.	-Do-	Mukutmanipur	1486.92	1338.08	123.84	25.00	148.84
44.	-Do-	Barjora(Rejuv)	35.76	00	35.76	00	35.76
45.	-Do-	Bikna(Rejuv)	18.37	00	18.37	00	18.37
46.	-Do-	Ekalabya School	5.54	00	5.54	00	5.54
47.	Purulia	Sikrabad(Spl. Rep)	10.92	9.81	1.11	00	1.11
48.	-Do-	Manbazar(rejuv)	17.70	16.00	1.70	00	1.70
49.	-Do-	Perbelia	176.16	57.12	48.30	70.73	119.03
50.	-Do-	Puncha(Rejuv)	31.88	00	31.88	00	31.88
51.	-Do-	Lagda(Rejuv)	32.13	00	32.13	00	32.13
52.	-Do-	Kashipur(Rejuv)	205.20	160.00	45.20	00	45.20
53.	-Do-	Ekalabya School	11.53	00	11.53	00	11.53
54.	-Do-	Bangabari(Improv)	113.30	00	50.00	15.91	65.91
55.	-Do-	Balarampur(Improv)	293.00	00	125.00	44.50	169.50
56.	Purba Medinipur	Dk Mechogram	142.36	141.75	0.61	00	0.61
57.	-Do-	Sonachura	162.24	162.17	0.07	00	0.07
58.	-Do-	Haur	137.45	137.23	0.22	00	0.22
59.	-Do-	Golararji	142.73	142.06	0.67	00	0.67
60.	Paschim Medinipur	Lutunia(Rejuv)	41.10	00	29.22	11.88	41.10
61.	Birbhum	Rajgram(Rejuv)	59.35	56.44	2.91	00	2.91
62.	-Do-	Khoyrasole	666.12	100.00	400.00	00	400.00
63.	-Do-	Lakshminarayanpur	327.23	27.23	200.00	00	200.00
64.	-Do-	Rajnagar	76.54	00	00	76.54	76.54
65.	Bardhaman	Shyamsundar	84.80	83.03	1.77	00	1.77
66.	-Do-	Sagrai	87.77	56.45	0.84	00	0.84
67.	-Do-	Majhergram	76.64	75.04	1.40	00	1.40
68.	-Do-	Patila(rejuv)	4.81	3.77	1.04	00	1.04
69.	-Do-	Talit Simdali(rejuv)	6.20	4.69	1.51	00	1.51
70.	-Do-	Sashinara(rejuv)	6.24	4.19	2.05	00	2.05
71.	-Do-	Bhatar(rejuv)	8.65	7.06	1.59	00	1.59
72.	-Do-	Bhalki(rejuv)	12.23	12.12	0.11	00	0.11
73.	-Do-	Satgachia(rejuv)	20.51	13.19	7.32	00	7.32
74.	-Do-	Ketugram(rejuv)	22.16	22.03	0.13	00	0.13
75.	-Do-	Kaithan(rejuv)	5.26	5.12	0.14	00	0.14
76.	-Do-	Mougram(rejuv)	32.08	30.93	1.15	00	1.15
77.	-Do-	Kanksa(rejuv)	18.39	11.40	6.99	00	6.99
78.	-Do-	Barsul(rejuv)	32.88	10.55	22.33	00	22.33
79.	-Do-	Simlon(rejuv)	5.29	00	5.29	00	5.29
80.	-Do-	Sehara(rejuv)	17.14	0.40	16.74	00	16.74
81.	-Do-	Raina(rejuv)	7.02	0.44	6.58	00	6.58
82.	-Do-	Churulia(Improv)	193.00	50.00	123.00	20.00	143.00
83.	-Do-	Memari(Aug)	48.53	00	28.57	00	28.57
84.	-Do-	Baidyapur(Improv)	160.00	00	100.00	00	100.00
85.	-Do-	Kharabar(Extn)	143.20	50.00	93.20	00	93.20
			Total:-		3177.22	335.50	3512.72

3. The above mentioned fund under the State Plan include 25% under SCP and 10% TASP.
4. The charge is debitabale to the following heads of accounts out of 'On Account' budget provision under Demand No.45[PH] during the current financial year.
 - a. 4215-01-800-SP-002-53 = Rs. 2283.27 Lakh
 - b. 4215-01-789-SP-SCP-003-53 = Rs. 878.18 Lakh.
 - b. 4215-01-796-SP-TASP-004-53 = Rs. 351.27 LakhTotal = Rs. 3512.72 Lakh
5. Utilisation Certificate for the present sanction may be submitted in due time so that Finance Department could be moved for further release of fund.
6. The concerned Sabhadhipaties of the Zilla Parishads may be kept informed of the allotment of fund.
7. This order issues in exercise of the powers delegated under Finance Department Memo No. 2500-F.B. dated 31.03.2009
8. The Principal Accountant General (West Bengal) and Kolkata Pay and Accounts Officer are being informed.


Joint Secretary.

No:- PHE/IV/1412/W-78/2003/1(8)/A.O.:-19

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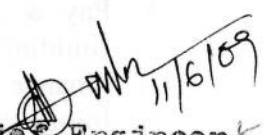
1. The Principal Accountant General(Audit), West Bengal,Treasury Building, Kolkata-700001.
2. The Accountant General (A&E), West Bengal, Treasury Building, Kolkata-700001.
3. Pay & Accounts Officer, Kolkata Pay & Accounts Office-II, P-1, Hyde Lane, Jahar Building, Kolkata-700001.
4. Finance Department of this Government.
5. Joint secretary, PHE Department.
6. Deputy Secretary(Technical), PHE Department.
7. Chief Engineer, Western Zone, PHE Directorate.
8. Chief Engineer, Planning & WQM, PHE Directorate.
9. Chief Engineer, Mech & Elec , PHE Directorate.
- 8) File copy.

Dated, Kolkata,
the 2nd June , 2009.


Joint Secretary.

Copy forwarded for information and necessary action to:

1. The Chief Engineer, Western Zone/(Mech./Elect.), P.H.E. Dte.
2. The Assistant Chief Engineer - III, P.H.E. Dte.
3. The Officer on Special Duty, Monitoring Cell, P.H.E. Dte.
4. The Deputy Superintending Engineer - I/II/(Monitoring Cell), PHE Dte.
5. The Superintending Engineer, North Bengal Circle-I/II/Eastern Circle South 24 Pgs. Water Supply Circle/Central Circle/Western Circle/RCFA Water Supply Circle/Mechanical Circle - I/II/III, P.H.E. Dte.
6. The Executive Engineer, Coochbehar Division/Jalpaiguri Division/Siliguri Water Supply Division/Raiganj Division/Balurghat Division/Nadia Division/Barasat Division/Alipore Division/South 24 Pgs. Water Supply Division - I/Howrah Division/Hooghly Division/Bankura Division/Purulia Division/Tamluk Division/Midnapore Division/Birbhum Division/Burdwan Division/Northern Mechanical Division/Eastern Mechanical Division/South 24 Pgs. Mechanical Division/Electrical Division/Bankura Mechanical Division/Purulia Mechanical Division/Midnapore Mechanical Division/Bolpur Mechanical Division/Central Mechanical Division, P.H.E. Dte.
7. The Head Assistant, Monitoring Cell/Works Cell/General Cell, Headquarters, P.H.E. Dte.


11/6/09
Chief Engineer
(Headquarters)
P.H.E. Dte.

PUBLIC HEALTH ENGINEERING DIRECTORATE
New Secretariat Buildings,
Block - A, 6th Floor,
1, K. S. Roy Road, Kolkata - 700 001.


10.06.09